

New Hampshire Conference United Church of Christ

Our Mission Income & Spending Plan for 2020

line#	<u>2020 Budget</u>	<u>2021 Budget</u>
1	Revenue	
2	527,000	527,000
3	165,300	165,300
4	29,000	39,000
5	15,000	15,000
6	-	-
7	80,400	80,400
8	26,700	26,700
9	85,352	86,930
10	18,850	18,450
11	44,900	50,197
12	64,334	66,312
13		
14	<u>1,056,836</u>	<u>1,075,289</u>
15		
16		
17	Ministry & Mission Expenses	
18	184,450	184,450
19	-	-
20	-	-
21	14,000	6,100
22	5,000	5,000
23	4,750	4,750
24	2,000	2,000
25	15,460	15,460
26	29,300	29,300
27	755,026	740,529
28	259,363	266,262
29	278,565	283,993
30	2,750	2,750
31	1,500	1,450
32	2,300	1,900
33	10,300	4,950
34	87,900	87,100
35	12,700	11,400
36	6,500	6,500
37	3,214	2,778
38	2,000	2,800
39	36,200	37,650
40	7,500	5,000
41	-	-
42	23,900	18,787
43	2,000	2,000
44	15,000	1,875
45	3,334	3,334
46	80,309	86,390
47	-	-
48	2,620	1,310
49		
50	<u>1,092,915</u>	<u>1,075,289</u>
51		
52	(36,079)	-
53		
54	-	-
55		
56	(36,079)	-